



**OFFICIAL PROCEEDINGS OF  
THE CITY COUNCIL  
CITY OF LANSING  
PROCEEDINGS OF MAY 17, 2010**

City Council Chambers  
Lansing, Michigan

The City Council of the City of Lansing met in regular session and was called to order at 7:00 p.m. by President Robinson

PRESENT: Council Members Dunbar, Hewitt, Houghton, Jeffries, Quinney, Robinson, Wood, Yorke

ABSENT: None

Council Member Wood asked people to remember Calvin Lynch, who recently passed away, during the moment of Meditation. The Council observed a moment of Meditation followed by the Pledge of Allegiance led by President Robinson.

#### COMMUNITY EVENT ANNOUNCEMENTS

Loretta Stanaway announced a day of free geraniums offered by the Friends of Lansing Cemeteries.

#### COUNCIL MEMBERS' COMMENTS AND CITY CLERK'S ANNOUNCEMENTS:

Council Member Wood announced the upcoming Churchill Downs, Colonial Village and Lewton-Rich neighborhood meetings. She also announced a public safety meeting on sex offenders.

Council Member Yorke announced the opening of the Allen Street Farmers' Market.

Council Member Houghton announced Cavanaugh Park Neighborhood Association's cleanup of Cavanaugh Park.

Council Member Hewitt thanked the administration for repairs to the 2100 block of E. Michigan Ave. and repairs to the handicapped ramp into the Foster Center. He also announced the Old Town Commercial Association's community forum on the proposed name change to E. Grand River Ave.

Council Member Quinney spoke about an event in the Fabulous Acres neighborhood regarding a community garden. He also thanked the administration for repairs to sidewalks.

Council Member Yorke announced street cleanup in Old Town and a kickoff for Lansing's walkability study.

Council Member Dunbar announced a Middle Eastern food fair at St. Joseph Melkite Catholic Church.

#### SPEAKER REGISTRATION FOR PUBLIC COMMENT ON LEGISLATIVE MATTERS

Chief Deputy Clerk Reeves announced that the public comment registration form(s) for those intending to address Council on legislative matters will be collected and that only those persons who have fully completed the form(s) will be permitted to speak.

#### MAYOR'S COMMENTS

Jerry Ambrose, Executive Assistant to Mayor Bernero, spoke about legislative items on tonight's agenda and the recent Mobile Food Pantry event. He thanked everyone involved in the city's budget process.

#### PUBLIC COMMENT ON LEGISLATIVE MATTERS

- Public Comment on Legislative Matters:

Legislative Matters included the following public hearings:

There were no public hearings.

John Pollard of 1718 Blair St. stated concerns with the city budget.

William Hubbell of 3916 Wedgewood Dr. stated concerns with the city budget.

Loretta Stanaway of 546 Armstrong Rd. stated concerns with the city budget.

Carl Calille of 306 Harriett Ave. stated concerns with the city budget.

#### LEGISLATIVE MATTERS

#### CONSENT AGENDA

Council Member Hewitt asked that items 1a, 1b, and 1c be removed from the consent agenda.

#### RESOLUTIONS

**RESOLUTION #2010-159  
BY THE COMMITTEE OF THE WHOLE  
RESOLVED BY THE CITY COUNCIL OF THE CITY OF LANSING**

WHEREAS, in conformance with Article 7, Section 7-101 of the City Charter, on March 22, 2010, the Mayor submitted a proposed budget for the 2010/2011 fiscal year, which spans from July 1, 2010 through June 30, 2011; and

WHEREAS, the City Council held a series of televised public hearings to review the Mayor's budget recommendations; and

WHEREAS, the City Council held special Committee of the Whole meetings during evening hours at the Gier Community Center on April 15, 2010 and the South Side Community Center on April 22, 2010, and as part of the Council meetings, citizens were provided opportunities to comment on the proposed City budget; and

WHEREAS, in accordance with City Charter and the State Uniform Budgeting and Accounting Act, notice was published and a public hearing was held on April 26, 2010, for the fiscal year 2010/2011 budget and capital improvements program; and

WHEREAS, in light of the present economy, the City Council maintains that essential services such as police, fire, 911, and other public services

remain strong; and

WHEREAS, the City Council wholeheartedly recognizes the importance of adopting a plan to allow essential services to be maintained during difficult budget times; and

WHEREAS, the City Council desires to establish certain budget policies for the fiscal year 2010/2011, and

WHEREAS, Public Act 2 of 1968 of the State of Michigan, as amended, provides that the budget resolution of the City shall set forth the total number of mills to be levied under the General Property Tax Act, the estimated revenues, by source, and amounts appropriated to defray expenditures and meet the liabilities of the City for the ensuing fiscal year;

NOW, THEREFORE, BE IT RESOLVED that 15.70 mills be levied under the General Property Tax Act for fiscal year 2010/2011 as follows:

City Operating: 15.44  
City Debt: .26

BE IT FURTHER RESOLVED that the City's sewage rate shall be increased by 4% for FY 2011; and

BE IT FURTHER RESOLVED that the following changes to the City's fee and charges be adopted:

Senior Softball Team	Season	200.00
Youth Soccer Individual - Resident	Season - Age Group 3-4	20.00
Youth Soccer Individual - Resident	Season - Age Group 5-6	20.00
Youth Soccer Individual - Resident	Season - Age Group 7-8	20.00
Youth Soccer Individual w/Shirts - Resident	Season - Age Group 3-4	24.00
Youth Soccer Individual w/Shirts - Resident	Season - Age Group 5-6	24.00
Youth Soccer Individual w/Shirts - Resident	Season - Age Group 7-8	24.00
Youth Soccer Individual - Non-Resident	Season - Age Group 3-4	30.00
Youth Soccer Individual - Non-Resident	Season - Age Group 5-6	30.00
Youth Soccer Individual - Non-Resident	Season - Age Group 7-8	30.00
Youth Soccer Individual w/Shirts - Non-Resident	Season - Age Group 3-4	34.00
Youth Soccer Individual w/Shirts - Non-Resident	Season - Age Group 5-6	34.00
Youth Soccer Individual w/Shirts - Non-Resident	Season - Age Group 7-8	34.00
Adult Tennis Individual Resident	Season	20.00
Adult Tennis Individual Non-Resident	Season	25.00
Kids Camp Pre-Camp	Camp Rate	10.00/wk
Kids Camp Day-Camp	Camp Rate	10.00/wk
Kids Camp Post-Camp	Camp Rate	20.00/wk

General Fund (101)		Fee
<b>Planning &amp; Neighborhood Development Department</b>		
Rental Registration Fee - Code Compliance	New Registration	375.00
Rental Registration Fee - Code Compliance	Change of Ownership	200.00
Rental Registration Fee - Code Compliance	Certified Mail Fee	35.00
<b>Public Service Department</b>		
Trash Abatement	\$/Work Unit (Table)	305.93
Temporary Sidewalk	Per square foot	7.28
Sidewalk Permit Fee	Owner-Initiated-Repair Waiver	(120.00)
Sidewalk Snow Removal	71.04 Admin + 45.29/20 Minutes	116.33
Sidewalk Snow Removal	20 Minute Added Segment	48.79
<b>Parks Department</b>		
Rent - Athletic Field	Per hour	5.00
Adult Baseball Team	Season	1,249.00
Youth Baseball Individual - Resident	Season	20.00
Youth Baseball Individual w/Shirts - Resident	Season	25.00
Youth Baseball Individual - Non-Resident	Season	31.00
Youth Baseball Individual w/Shirts - Non-Resident	Season	36.00
Adult Basketball Team - Resident	Season (Individual Only)	10.00
Adult Basketball Team - Non-Resident	Season (Individual Only)	15.00
Floor Hockey Team	Season	199.00
Youth Softball Team	Season	300.00

Public Service - Major Streets Fund (202)		
Utility Cut - PASER condition rating 10	Per square foot - street	63.51
Utility Cut - PASER condition rating 9	Per square foot - street	63.51
Utility Cut - PASER condition rating 8	Per square foot - street	63.51
Utility Cut - PASER condition rating 7 or less	Per square foot - street	21.17
ROW Permit Fee - 1 Day	Flat Base	0.00
ROW Permit Fee - 2-7 Days	Flat Base	0.00
ROW Permit Fee - 8-21 Days	Flat Base	0.00
ROW Permit Fee - 22-30 days	Flat Base	0.00
ROW Permit Fee - Up to One Year	Flat Base	0.00
ROW Application Fee	Flat Base	100.00
ROW Daily Permit Fee	Per Day	7.00
Sidewalk Replacement	Per square foot - 4 inch	10.92
Sidewalk Replacement	Per square foot - 6 inch	11.44
Sidewalk Replacement	Per square foot - 8 inch	11.96
Special Transportation Permit	Annual - 1 Power Unit + Load	100.00
Special Transportation Permit	Single Trip - 1 Power Unit + Load	50.00
Traffic Control Plan - Review & Oversight Fee	Permitted ROW - Standard Plan	30.00
Traffic Control Plan - Review & Oversight Fee	Permitted ROW - Complex Plan	95.00
<b>Public Service - Local Streets Fund (203)</b>		
Utility Cut - PASER condition rating 10	Per square foot - street	33.69
Utility Cut - PASER condition rating 9	Per square foot - street	33.69
Utility Cut - PASER condition rating 8	Per square foot - street	33.69

Utility Cut - PASER condition rating 7 or less	Per square foot - street	11.23	Monthly Permit - Ramp Reserved - Townsend B/1	Monthly	165.00
Sidewalk Replacement	Per square foot - 4 inch	10.92	Monthly Permit - Ramp General - North Capitol	Monthly	89.00
Sidewalk Replacement	Per square foot - 6 inch	11.44	Monthly Permit - Ramp General - Townsend 6-8	Monthly	125.00
Sidewalk Replacement	Per square foot - 8 inch	11.96	Monthly Permit - Ramp General - Townsend 2-6	Monthly	135.00
Code Compliance Mowing	Minimum 1-Hour, then Prorata	114.24	Monthly Permit - Motorcycle - All Ramps	Monthly	26.00

**PND - Building Safety Fund (249)**

Sign Permit Fee	Base Fee per Sign	60.00
Building Permit Fee	Re-Roof Residential	70.00
Building Permit Fee	Siding Residential	60.00
Building Permit Fee	Demolition Residential	60.00
Building Permit Fee	Calculation Table Revision	varies
Plan Review Fee	55% of Bldg Permit Fee	same %

**Principal Shopping District Fund (298)**

Business Extension Permit Fee	Per Linear Foot	10.00
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**Municipal Cemeteries Fund (516)**

Adult Plot Sales - Evergreen - Resident	Single Adult Plot	600.00
Adult Plot Sales - Evergreen - Resident	Two-Grave Monument Plot	1,600.00
Adult Plot Sales - Evergreen - Non-Resident	Single Adult Plot	900.00
Adult Plot Sales - Evergreen - Non-Resident	Two-Grave Monument Plot	2,400.00

**PND - Municipal Parking System Fund (585)**

**Parking Permits:**

Monthly Permit - Lot #1 (Grand & Lenawee)	Monthly	69.00
Monthly Permit - Lot #2 (Capitol & Shiawassee)	Monthly	82.00
Monthly Permit - Lot #44 (Old City Market)	Monthly	44.00
Monthly Permit - Lot #49 (Kalamazoo & Cedar)	Monthly	48.00
Monthly Permit - Lot #52 (Stadium SW)	Monthly	55.00
Monthly Permit - Lot #53 (Stadium SE)	Monthly	52.00
Monthly Permit - Lot #55 (Cedar & Michigan)	Monthly	55.00
Monthly Permit - Outlying Lots Daytime (7am-6pm)	Monthly	22.00
Monthly Permit - Outlying Lots Evening (6pm-7am)	Monthly	7.00
Monthly Permit - Outlying Lots - 24/7 & Reserved	Monthly	25.00
Monthly Permit - Ramp Roof - South Capital & North Grand	Monthly	82.00
Monthly Permit - Ramp Roof - North Capitol	Monthly	71.00
Monthly Permit - Ramp Basement - South Capitol	Monthly	108.00
Monthly Permit - Ramp Covered - South Capitol	Monthly	106.00
Monthly Permit - Ramp Covered - North Grand	Monthly	118.00
Monthly Permit - Ramp Covered - North Capitol	Monthly	89.00
Monthly Permit - Ramp Reserved - South Capitol & North Capitol	Monthly	135.00
Monthly Permit - Ramp Reserved - North Grand	Monthly	138.00

**Parking - Other:**

Lot Rental - Downtown Lots	Daily	Sp Event Max
Lot Rental - Outlying Lots	Daily	5.00
All Ramps - \$/ Half Hour	First 30 Minutes - effective min.	1.00
All Ramps - \$/ Half Hour	First 60 Minutes - actual	1.00
All Ramps - \$/ Half Hour	Daily Maximum	10.00
All Ramps - \$/ Half Hour	Debit Card (VIP)	0.70
Special Event Parking	Minimum	6.00
Special Event Parking	Maximum	12.00
Lost Entry Ticket Fee	Same Day, Varies by Daily Max.	2x Daily Max

**Parking Fines - Regulation Level 1 and 2**

Improper Parking - Level 1	Paid Within 14 Days	10.00
	Paid After 14 Days	20.00
	Paid After 28 Days	30.00
Pay Within 2 Hours of Ticket - Expired Meter	Additional Time NA	7.00

**Parking Fines - Safety Level 3 and 4**

Snow Emergency - No Parking 2-5am - Lvl 3	Paid Within 14 Days	25.00
	Paid After 14 Days	35.00
	Paid After 28 Days	45.00
Improper Parking - Level 3	Paid Within 14 Days	25.00
	Paid After 14 Days	35.00
	Paid After 28 Days	45.00
No Parking Zone - Level 3	Paid Within 14 Days	25.00
	Paid After 14 Days	35.00
	Paid After 28 Days	45.00
No Parking in Alley - Level 3	Paid Within 14 Days	25.00
	Paid After 14 Days	35.00
	Paid After 28 Days	45.00
All Other Violations - Level 3	Paid Within 14 Days	25.00
	Paid After 14 Days	35.00
	Paid After 28 Days	45.00
Blocking Drive or Sidewalk - Level 4	Paid Within 14 Days	40.00
	Paid After 14 Days	50.00
	Paid After 28 Days	60.00
Blocking Traffic Lane - Level 4	Paid Within 14 Days	40.00

	Paid After 14 Days	50.00	Debt Service	-	-
	Paid After 28 Days	60.00	Transfers	-	-
Fire Lane - Level 4	Paid Within 14 Days	40.00	Total	601,683	- 601,683
	Paid After 14 Days	50.00			
	Paid After 28 Days	60.00	Internal Audit		
No Stopping, Standing, or Parking - Level 4	Paid Within 14 Days	40.00	Personnel	136,161	136,161
	Paid After 14 Days	50.00	Operating	8,049	8,049
	Paid After 28 Days	60.00	Capital	1,500	1,500
Parking Fines - Handicap Parking - Level 5	Paid Within 14 Days - No Chg	75.00	Debt Service	-	-
	Paid After 14 Days - No Chg	85.00	Transfers	-	-
	Paid After 28 Days	95.00	Total	145,710	- 145,710

<b>Public Service - Refuse Fund (596)</b>			Courts		
Refuse Cart - 30-Yard Dumpster Fee	Daily Special Event	540.00	Personnel	4,317,142	4,317,142
			Operating	748,285	748,285
<b>Public Service - Recycling Fund (597)</b>			Capital	-	-
Recycling Bin w/Wheels	Nominal One-Time Fee	10.00	Debt Service	-	-
			Transfers	-	-
			Total	5,065,427	- 5,065,427

**BE IT FURTHER RESOLVED that the following appropriations and revenue projections are adopted as the City's budget for the FY 2010/2011 fiscal year:**

**I. GENERAL FUND**

	<u>FY 2011 Proposed</u>	<u>Council Changes</u>	<u>FY 2011 Adopted</u>
<b>Estimated Revenues</b>			-
Property Taxes	37,038,845		37,038,845
Income Taxes	29,700,000		29,700,000
State Shared Revenues	15,114,127		15,114,127
Licenses and Permits	1,601,840		1,601,840
Charges for Services	8,819,788		8,819,788
Fines and Forfeitures	3,764,100		3,764,100
Interest and Rents	583,000		583,000
Other Revenue	12,499,300		12,499,300
Transfers	300,000		300,000
<b>Total Revenue</b>	<u>109,421,000</u>	-	<u>109,421,000</u>

**Appropriations**

City Council		
Personnel	469,983	469,983
Operating	121,700	121,700
Capital	10,000	10,000

Mayor's Office

Personnel	610,352	610,352
Operating	94,690	94,690
Capital	-	-
Debt Service	-	-
Transfers	-	-
Total	<u>705,042</u>	<u>705,042</u>

Office of Community Media

Personnel	177,406	177,406
Operating	10,000	10,000
Capital	-	-
Debt Service	-	-
Transfers	-	-
Total	<u>187,406</u>	<u>187,406</u>

City Clerk' Office

Personnel	674,856	674,856
Operating	134,956	134,956
Capital	10,000	10,000
Debt Service	-	-
Transfers	-	-

	<u>Total</u>	<u>819,812</u>	<u>-</u>	<u>819,812</u>				
					Personnel	25,199,143		25,199,143
					Operating	3,762,157		3,762,157
Planning & Neighborhood Development					Capital	35,000		35,000
Personnel	2,352,128			2,352,128	Debt Service	-		-
Operating	760,255			760,255	Transfers	<u>-</u>		<u>-</u>
Capital	-			-	Total	<u>28,996,300</u>	<u>-</u>	<u>28,996,300</u>
Debt Service	-			-				
Transfers	<u>-</u>			<u>-</u>	Public Service			
Total	<u>3,112,383</u>	<u>-</u>		<u>3,112,383</u>	Personnel	780,125		780,125
					Operating	5,450,875		5,450,875
Finance					Capital	1,000		1,000
Personnel	7,250,395			7,250,395	Debt Service			-
Operating	2,423,309			2,423,309	Transfers	<u>-</u>		<u>-</u>
Capital	25,000			25,000	Total	<u>6,232,000</u>	<u>-</u>	<u>6,232,000</u>
Debt Service	-			-				
Transfers	<u>-</u>			<u>-</u>	Human Relations & Community Service			
Total	<u>9,698,704</u>	<u>-</u>		<u>9,698,704</u>	Personnel	599,912		599,912
					Operating	64,858		64,858
Human Resources					Capital	-		-
Personnel	1,151,428			1,151,428	Debt Service	-		-
Operating	536,342			536,342	Transfers	<u>-</u>		<u>-</u>
Capital	-			-	Total	<u>664,770</u>	<u>-</u>	<u>664,770</u>
Debt Service	-			-				
Transfers	<u>-</u>			<u>-</u>	Parks & Recreation			
Total	<u>1,687,770</u>	<u>-</u>		<u>1,687,770</u>	Personnel	5,587,381		5,587,381
					Operating	2,056,764		2,056,764
City Attorney					Capital	-		-
Personnel	1,172,697			1,172,697	Debt Service	-		-
Operating	96,223			96,223	Transfers	<u>-</u>		<u>-</u>
Capital	-			-	Total	<u>7,644,145</u>	<u>-</u>	<u>7,644,145</u>
Debt Service	-			-				
Transfers	<u>-</u>			<u>-</u>	Human Services			
Total	<u>1,268,920</u>	<u>-</u>		<u>1,268,920</u>	Operating	<u>1,435,000</u>		<u>1,435,000</u>
					Total	<u>1,435,000</u>	<u>-</u>	<u>1,435,000</u>
Police								
Personnel	29,790,102			29,790,102	City-Supported Agencies			
Operating	3,231,033			3,231,033	Operating	<u>48,400</u>		<u>48,400</u>
Capital	90,965			90,965	Total	<u>48,400</u>	<u>-</u>	<u>48,400</u>
Debt Service	-			-				
Transfers	<u>-</u>			<u>-</u>	Non-Departmental			
Total	<u>33,112,100</u>	<u>-</u>		<u>33,112,100</u>	Vacancy Factor	(1,500,000)		(1,500,000)
					Library Lease	160,000		160,000
Fire								

Debt Service	4,361,676		4,361,676
Transfers	<u>4,973,752</u>		<u>4,973,752</u>
Total	<u>7,995,428</u>	-	<u>7,995,428</u>
<b>Total Appropriations</b>	<u><u>109,421,000</u></u>	-	<u><u>109,421,000</u></u>

Personnel	2,160,362		2,160,362
Operating	1,969,278		1,969,278
Capital	24,000		24,000
Debt Service	1,220,160		1,220,160
Transfers	<u>-</u>		<u>-</u>
<b>Total Appropriations</b>	<u><u>5,373,800</u></u>	-	<u><u>5,373,800</u></u>

II. SPECIAL REVENUE FUNDS

911 DISPATCH FUND

	<u>FY 2011 Proposed</u>	<u>Council Changes</u>	<u>FY 2011 Adopted</u>
<b>MAJOR STREETS FUND</b>			

**Estimated Revenues**

Gas & Weight Tax Receipts	6,030,000		6,030,000
Utility Permit Fees (Metro Act)	398,000		398,000
Reimbursements	1,137,331		1,137,331
Interest Income	25,000		25,000
Miscellaneous Revenue	66,040		66,040
Use of Fund Balance	1,077,523		1,077,523
Transfer from General Fund	<u>385,156</u>		<u>385,156</u>
<b>Total Revenue</b>	<u><u>9,119,050</u></u>	-	<u><u>9,119,050</u></u>

**Appropriations**

Personnel	2,680,082		2,680,082
Operating	3,496,100		3,496,100
Capital	1,286,000		1,286,000
Debt Service	566,868		566,868
Transfers	<u>1,090,000</u>		<u>1,090,000</u>
<b>Total Appropriations</b>	<u><u>9,119,050</u></u>	-	<u><u>9,119,050</u></u>

**LOCAL STREETS FUND**

**Estimated Revenues**

Gas & Weight Tax Receipts	1,705,000		1,705,000
Reimbursements	712,837		712,837
Interest Income	22,000		22,000
Transfers	2,309,660		2,309,660
Use of Fund Balance	<u>624,303</u>		<u>624,303</u>
<b>Total Revenue</b>	<u><u>5,373,800</u></u>	-	<u><u>5,373,800</u></u>

**Appropriations**

**Estimated Revenues**

Grants	-		-
Cost-Sharing - Ingham County	5,183,218		5,183,218
Transfer from General Fund	261,422		261,422
Use of Fund Balance	<u>-</u>		<u>-</u>
<b>Total Revenue</b>	<u><u>5,444,640</u></u>	-	<u><u>5,444,640</u></u>

**Appropriations**

Personnel	5,096,540		5,096,540
Operating	348,100		348,100
Capital	-		-
Debt Service	-		-
Transfers	<u>-</u>		<u>-</u>
<b>Total Appropriations</b>	<u><u>5,444,640</u></u>	-	<u><u>5,444,640</u></u>

**STADIUM FUND**

**Estimated Revenues**

Operating Revenues	280,500		280,500
Olds Park Stadium Naming Rights	115,000		115,000
Interest Income	300		300
Transfer from General Fund	609,200		609,200
Use of Fund Balance	<u>-</u>		<u>-</u>
<b>Total Revenue</b>	<u><u>1,005,000</u></u>	-	<u><u>1,005,000</u></u>

**Appropriations**

Personnel	-		-
Operating	60,000		60,000
Capital	-		-
Debt Service	945,000		945,000
Transfers	<u>-</u>		<u>-</u>
<b>Total Appropriations</b>	<u><u>1,005,000</u></u>	-	<u><u>1,005,000</u></u>

**BUILDING DEPARTMENT FUND**

**Estimated Revenues**

Licenses & Permits	1,599,500		1,599,500
Charges for Services	7,900		7,900
Miscellaneous	-		-
Transfer from General Fund	349,000		349,000
Use of Fund Balance	-		-
<b>Total Revenue</b>	<u>1,956,400</u>	-	<u>1,956,400</u>

**Appropriations**

Personnel	1,509,892		1,509,892
Operating	441,508		441,508
Capital	5,000		5,000
Debt Service	-		-
Transfers	-		-
<b>Total Appropriations</b>	<u>1,956,400</u>	-	<u>1,956,400</u>

**CDBG FUND**

**Estimated Revenues**

Federal Grants	2,195,131		2,195,131
<b>Total Revenue</b>	<u>2,195,131</u>	-	<u>2,195,131</u>

**Appropriations**

Personnel	791,448		791,448
Operating	1,403,683		1,403,683
Capital	-		-
Debt Service	-		-
Transfers	-		-
<b>Total Appropriations</b>	<u>2,195,131</u>	-	<u>2,195,131</u>

**HOME GRANT FUND**

**Estimated Revenues**

Federal Grants	929,849		929,849
Program Income	-		-
<b>Total Revenue</b>	<u>929,849</u>	-	<u>929,849</u>

**Appropriations**

Personnel	72,672		72,672
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Operating	857,177		857,177
Capital	-		-
Debt Service	-		-
Transfers	-		-
<b>Total Appropriations</b>	<u>929,849</u>	-	<u>929,849</u>

**EMERGENCY SHELTER GRANT FUND**

**Estimated Revenues**

Federal Grants	96,357		96,357
<b>Total Revenue</b>	<u>96,357</u>	-	<u>96,357</u>

**Appropriations**

Personnel	-		-
Operating	96,357		96,357
Capital	-		-
Debt Service	-		-
Transfers	-		-
<b>Total Appropriations</b>	<u>96,357</u>	-	<u>96,357</u>

**DRUG LAW ENFORCEMENT FUND**

**Estimated Revenues**

Drug Forfeiture Revenues	900,000		900,000
Contributions from Local Units	-		-
Private Donations	-		-
Interest Income	4,000		4,000
Use of Fund Balance	(365,880)		(365,880)
<b>Total Revenue</b>	<u>538,120</u>	-	<u>538,120</u>

**Appropriations**

Personnel	303,805	-	303,805
Operating	142,103	-	142,103
Capital	19,500	-	19,500
Debt Service	-	-	-
Transfers	72,712	-	72,712
<b>Total Appropriations</b>	<u>538,120</u>	-	<u>538,120</u>

**DRUG LAW ENFORCEMENT FUND - TRI-COUNTY METRO**

<b>Estimated Revenues</b>		
Drug Forfeiture Revenues	335,000	335,000
Contributions from Local Units	435,000	435,000
Private Donations	-	-
Interest Income	2,805	2,805
Use of Fund Balance	-	-
<b>Total Revenue</b>	<u>772,805</u>	<u>772,805</u>

<b>Appropriations</b>		
Personnel	76,205	76,205
Operating	672,600	672,600
Capital	9,000	9,000
Debt Service	-	-
Transfers	15,000	15,000
<b>Total Appropriations</b>	<u>772,805</u>	<u>772,805</u>

**PRINCIPAL SHOPPING DISTRICT**

<b>Estimated Revenues</b>		
Special Assessments	403,000	403,000
Grants	10,000	10,000
Miscellaneous	102,810	102,810
Transfer from General Fund	39,180	39,180
<b>Total Revenue</b>	<u>554,990</u>	<u>554,990</u>

<b>Appropriations</b>		
Personnel	153,740	153,740
Operating	401,250	401,250
Capital	-	-
Debt Service	-	-
Transfers	-	-
<b>Total Appropriations</b>	<u>554,990</u>	<u>554,990</u>

**III. ENTERPRISE FUNDS**

	<u>FY 2011 Proposed</u>	<u>Council Changes</u>	<u>FY 2011 Adopted</u>
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**CEMETERIES FUND**

<b>Estimated Revenues</b>		
Cemetery Service Revenue	145,366	145,366
Sale of Lots	112,100	112,100

Other	1,500	1,500
Transfer from Perpetual Care	16,300	16,300
Transfer from General Fund	451,334	451,334
<b>Total Revenue</b>	<u>726,600</u>	<u>726,600</u>

<b>Appropriations</b>		
Personnel	464,527	464,527
Operating	262,073	262,073
Capital	-	-
Debt Service	-	-
Transfers	-	-
<b>Total Appropriations</b>	<u>726,600</u>	<u>726,600</u>

**GOLF FUND**

<b>Estimated Revenues</b>		
Greens Fees	311,000	311,000
Equipment Rentals	107,000	107,000
Concessions	14,000	14,000
Transfers In - General Fund	-	-
Transfers In - Parks Millage	275,000	275,000
<b>Total Revenue</b>	<u>707,000</u>	<u>707,000</u>

<b>Appropriations</b>		
Personnel	307,500	307,500
Operating	291,500	291,500
Capital	5,000	5,000
Debt Service	103,000	103,000
Transfers	-	-
<b>Total Appropriations</b>	<u>707,000</u>	<u>707,000</u>

**PARKING FUND**

<b>Estimated Revenues</b>		
Parking Revenue	6,373,340	6,373,340
Baseball Revenue	20,000	20,000
Parking Fines	570,000	570,000
Interest	100,000	100,000
Capital Lease Payment	4,140,000	4,140,000
Use of Fund Equity	630,560	630,560

Other Revenue	-	-
<b>Total Revenue</b>	<u>11,833,900</u>	<u>- 11,833,900</u>

**Appropriations**

Personnel	2,187,158	2,187,158
Operating	1,763,242	1,763,242
Capital	1,718,500	1,718,500
Debt Service	6,165,000	6,165,000
Transfers	-	-
<b>Total Appropriations</b>	<u>11,833,900</u>	<u>- 11,833,900</u>

**WASTEWATER FUND**

**Estimated Revenues**

Sewer Charges	27,140,000	27,140,000
Interest Income	50,000	50,000
Low Income Credit	(5,000)	(5,000)
Miscellaneous Income	10,000	10,000
Transfer from General Fund	815,000	815,000
Existing Bond Proceeds	4,254,100	4,254,100
Use of Fund Balance	-	-
<b>Total Revenue</b>	<u>32,264,100</u>	<u>- 32,264,100</u>

**Appropriations**

Personnel	5,837,301	5,837,301
Operating	8,007,403	8,007,403
Capital	713,500	713,500
Debt Service	17,405,896	17,405,896
Transfers	300,000	300,000
<b>Total Appropriations</b>	<u>32,264,100</u>	<u>- 32,264,100</u>

**REFUSE FUND**

**Estimated Revenues**

Operating Income	1,492,240	1,492,240
Interest Income	2,160	2,160
Transfer from General Fund	-	-
Use of Fund Balance	-	-
<b>Total Revenue</b>	<u>1,494,400</u>	<u>- 1,494,400</u>

**Appropriations**

Personnel	682,479	682,479
Operating	811,921	811,921
Capital	-	-
Debt Service	-	-
Transfers	-	-
<b>Total Appropriations</b>	<u>1,494,400</u>	<u>- 1,494,400</u>

**RECYCLING FUND**

**Estimated Revenues**

Operating Income	2,591,292	2,591,292
Sale of Recycled Materials	60,945	60,945
Interest Income	2,000	2,000
Transfer from General Fund	-	-
Use of Fund Balance	524,463	524,463
<b>Total Revenue</b>	<u>3,178,700</u>	<u>- 3,178,700</u>

**Appropriations**

Personnel	1,910,214	1,910,214
Operating	1,268,486	1,268,486
Capital	-	-
Debt Service	-	-
Transfers	-	-
<b>Total Appropriations</b>	<u>3,178,700</u>	<u>- 3,178,700</u>

**IV. CAPITAL PROJECT FUNDS**

**CAPITAL IMPROVEMENT (CIP) FUND**

**Estimated Revenues**

Transfer from the General Fund	740,000	740,000
PEG (Cable Capital) Revenues	600,000	600,000
Use of Fund Balance	35,000	35,000
<b>Total Revenue</b>	<u>1,375,000</u>	<u>- 1,375,000</u>

**Appropriations**

Facilities	460,000	460,000
Public Safety Equipment	-	-
Technology Improvements	100,000	100,000
Public Cable Access (PEG)	600,000	600,000
Master Planning	35,000	35,000

Infrastructure Improvements	180,000	180,000
<b>Total Appropriations</b>	<b>1,375,000</b>	<b>- 1,375,000</b>

**PARKS MILLAGE FUND**

**Estimated Revenues**

Transfer from the General Fund	1,375,500	1,375,500
Use of Fund Balance	84,500	84,500
<b>Total Revenue</b>	<b>1,460,000</b>	<b>- 1,460,000</b>

**Appropriations**

Park Improvements	795,000	795,000
Park Facility Improvements	150,000	150,000
Parks Maintenance & Repair	80,000	80,000
Rivertrail Improvements & Repairs	160,000	160,000
Transfer to Golf Fund	275,000	275,000
<b>Total Appropriations</b>	<b>1,460,000</b>	<b>- 1,460,000</b>

BE IT FURTHER RESOLVED that within the Human Service Agency allocation as proposed by the Mayor, the Discretionary allocation is changed to \$19,150 and an allocation of \$1,500 for the LPD Youth Explorers program is included; and

BE IT FURTHER RESOLVED that the Administration is encouraged to maintain a forty hour work week, preserve public services, achieve necessary cost savings and efficiencies through the implementation of a maximum of 208 furlough hours for non-emergency personnel, and allow city employees the utmost flexibility in scheduling these furlough hours; and

BE IT FINALLY RESOLVED that the following policies are, hereby, established for the 2010/2011 fiscal year:

**BUDGET POLICIES**

1. Encumbrances

Authority is provided to re-appropriate available capital project balances as of June 30, 2010, into the FY 2010-11 budget. All non-capital, unencumbered balances require Council approval for re-appropriation.

Authority is provided to re-appropriate outstanding encumbered obligations which are less than \$5,000 into the FY 2010-11 budget, and the Administration is requested to present Council with a detailed report listing each encumbrance and its corresponding amount by September 2010. Notwithstanding, the above encumbrances which are less than \$5,000 and more than 8 months old shall require Council approval.

2. Residency Incentive

In the event that funds advanced for home purchases are returned from employees, such funds shall be administratively re-appropriated to the City's Residency Incentive Program. Any amounts remaining in the City's Residency Incentive Program at the end of FY 2009-10 will be carried forward to FY 2010-11

and placed into the Residency Incentive Program account. The Administration is requested to identify other potential funding sources to be used for the City's Residency Incentive Program and report its findings to Council by January 1, 2011.

3. Labor Relations

Authority is included to transfer wage reserves and fringes to Departmental line items upon contract settlements.

4. Vacant and Unfunded Positions and Position Eliminations

Positions shown in the various Departmental budgets as eliminated in the FY 2010-11 budget are removed from Departmental Tables of Organization. The Administration is requested to present to Council on or before July 1, 2010, a City wide organizational chart reflecting all FY 2010-11 budgeted positions (funded-filled or vacant) and provide a list, by Department, of each position including position title, FTE, wages and fringes, and whether the position is filled or vacant.

5. Vacancy factor/funded and unfilled Positions

The budget includes an attrition vacancy allowance of \$1,000,000. The Administration is requested to provide Council on July 1, 2010, and every month, thereafter, a list of vacant positions by department. The Administration is also requested to provide, on a quarterly basis, a detailed list by Department of all positions by title, FTE, wages and fringes, and impact programs and/or services which are included within this allowance. The personnel wages and fringes associated with all positions identified above as of July 1, 2010, and any such position vacated, thereafter, shall be placed in a budget control account, and will require City Council approval for expenditure.

6. Infrastructure / Sewage / CSO

Sewage rates shall be maintained at the scheduled 4% increase. Authorization is provided to transfer Sewage funding and State Revolving Loan Fund proceeds to expenditure accounts within the 592 Capital Projects Fund Series and recover residual funding from completed project segments in CSO funds to the Sewage Fund. Authority is provided for the administrative appropriation of 2003 Sewer Bond proceeds for the ineligible share of Combined Sewer Overflow projects and for such other Sewage Fund projects as are within the provisions of the bond covenant. This authority includes re-appropriation of residual funds for the design phase of succeeding project segments. Authority is provided to administratively appropriate funding from the Lansing Board of Water and Light when the Board chooses to participate in infrastructure repairs which may be accomplished during the CSO project by the City contractor. The Administration is requested to submit to Council detailed quarterly reports beginning September 1st of each year outlining the transfers made pursuant to the above authorization.

7. Public Service

Authority is provided to administratively transfer funding for flood control and storm sewer purposes if such funding is necessary to address flooding or unanticipated storm sewer maintenance needs. Administrative transfer authority is authorized for expenditure of 1990-II Environmental Bond Fund proceeds and to transfer Technical Equipment Replacement funding to the Service Garage fund and to create appropriate expenditure accounts. The Administration shall submit to Council detailed quarterly reports beginning September 1st of each year outlining the transfers made pursuant to the above authorization.

8. Act 51 Major and Local Streets

Transfer authority is not limited by departmental allocation. Administrative authority is included for appropriation of MDOT special authorization funding. Authorization is included to carry forward residual appropriations from FY 2009/2010 Traffic

Maintenance accounts for matching the ITS Signal Pre-emption Grant. The Administration shall submit to Council detailed quarterly reports beginning September 1st of each year outlining the transfers made pursuant to the above authorization.

9. Parking System Fund

Authority is provided to administratively transfer to Capital Project accounts from Operating Cost accounts to meet bid or unforeseen major maintenance cost requirements. The Administration shall submit to Council detailed quarterly reports and funding activity on a budget basis beginning September 1st of each year outlining the transfers made pursuant to the above authorization.

10. Fees

Approval is herein given to charge fees as listed in the budget fee schedules.

11. Grants

The Administration shall present to Council every application for any grant and, upon notification of the award of a grant, shall submit the grant to Council for acceptance. Administrative authority is given to create the necessary accounts and transfers in accordance with the requirements of the grantor. Any grant that can be applied for administratively should be submitted for Council review within 10 days of the application.

12. Debt Service

Authority is provided to transfer residual balances between General Obligation Bond Funds, upon completion of repayment, to meet funding needs in other General Obligation issues and to close funds. The Administration shall submit to Council detailed quarterly reports beginning September 1st of each year outlining the transfers made pursuant to the above authorization.

13. Civil Actions, Claims, and Damages

Whenever a claim is made or any civil action is commenced against the Mayor, a City Council member, a non-bargaining unit employee, or a Lansing retirement board trustee (collectively in this provision "the Employee") for damages caused by an act or acts of the Employee within the scope of his or her authority and while in the course of his or her employment with the City or his or her duties on behalf of the retirement board, the City will pay for, engage, or furnish the services of an attorney to advise the Employee as to the claim and to appear for and represent the Employees in the action. If the City Attorney does not provide the attorney services, the attorney selection shall be made by the City in the manner the City determines. The City may compromise, settle, and pay a claim before or after the commencement of any civil action. Whenever any judgment for damages caused by the act or acts of the Employee covered under this provision is awarded against the Employee as the result of a civil action, the City will indemnify the Employee or will pay, settle, or compromise the judgment. The City's obligations under this provision, however, is contingent upon the Employee giving prompt notice of the commencement of the action and upon the Employee cooperating in the preparation, defense, and settlement of the action. The term "scope of authority" under this provision does not include any act or acts of Employee (i) fraud, (ii) dishonesty, (iii) willful, intentional, or deliberate violation of the law or breach of fiduciary duty, (iv) criminal act, or (v) traffic violation; nor does this provision abrogate or diminish governmental immunity.

14. Consolidated Law Enforcement Building

The Administration is requested to submit to Council a detailed analysis and business plan for Consolidated Law Enforcement Building to include the centralization of all police facilities and

operations, 911 Center, and 54A District Court. This analysis should be submitted by January 1st and include the efficiencies that will be achieved, detail analysis of cost savings, and the elimination of redundancies.

15. Capital Improvement Projects

The Internal Auditor will provide an annual report to Council on all projects completed in the prior fiscal year regarding the Capital Improvement Project budgets and all cost overruns or under expenditures. This report will be submitted by January 31st each year for consideration by Council.

16. City's Road Maintenance/Construction Capital Improvement Plan

The Administration is requested to update on an annual basis and submit to Council by January 1st each year.

17. 425 Agreements/Project Labor Agreements

Council will review language to be incorporated in all future City 425 Agreements and Project Labor Agreements that addresses employment opportunities for City of Lansing residents and other issues that will protect the interests of the City.

18. Contracts

The Administration is requested to submit to Council by September 15, 2010, a detailed analysis and recommendations as to which contractual services above \$50,000, which were previously identified, could be brought "in-house", either in part or in total. The analysis should include projected costs and efficiencies.

19. Community Resource Officers

The Chief of Police provided four officers to assigned schools; the City Council strongly suggests that the Lansing School District reimburse the City for half the officers' wages and fringes.

20. Human Services and Community Supported Agencies Funding

The plan for funding Agencies submitted to Council designate particular Agencies. If any agency does not apply for or use their funding, all funds will remain in their respective account(s) for additional appropriation and approval by Council for Human Services and Community Supported Agencies use pursuant to the Charter transfer authority. The Administration/Human Relations Community Services Department is requested to submit to Council a quarterly report on the status of the Human Services and Community Supported Agencies' funding. This report should include the accounting level detail appropriation; amount spent, balance, and a notation as to whether the balance of funds is expected to be spent by the end of the Fiscal Year; if not, why?

21. Personnel and Fringe Accounts

Administrative transfer authority shall be as set forth in Section 7-107.3 of the City Charter.

22. Event Costs

The Administration is requested to present Council with a detailed analysis by January 1, 2011, of the costs spent by the City on all public events which occurred from July 1, 2010, through December 31, 2011. This analysis is to include a breakdown, by event, the related City costs such as police, public service time, parks, etc. The Administration is to collect this data on a continuous basis and report its findings to Council on January 1st of the calendar year.

23. Pedway

The Administration is requested to submit to Council by October 1, 2010, a detailed plan and budget for the renovation the Pedway.

24. City Capital Improvement and Maintenance  
The City's Capital Improvement and Maintenance Plan is referred to Committee of the Whole for review and consideration by January 1, 2011.

25. Wood Street Sidewalk  
Administration is requested to review whether a sidewalk on Wood Street is needed.

26. Light on Fairview and Saginaw  
Administration is requested to work with MDOT on changing the caution light at Fairview and Saginaw to a full phase traffic signal light and installing a full phase traffic signal light and pedestrian crossway at Marshall and Grand River.

27. Davis Park  
The Parks Department is requested to review with Council the Master Plan for Davis Park by September 1, 2010, to determine the priority of the ball diamond and the modular skate park.

28. Sidewalks  
The Council supports installation of sidewalks to fill gaps on all streets as outlined in the Public Service Department's 2005 Sidewalk Analysis.

29. Surveillance Cameras  
The Mayor has raised sufficient private funds to lease and maintain all surveillance cameras for fiscal year 2010-2011. The Mayor may until he is able to privately fund the remaining cameras, shift camera locations to provide for the widest possible coverage until such time that additional cameras may be procured through private funding.

30. Ambulance Services  
Administration is to submit a plan on administering an annual rate Subscription Ambulance Service program to City Council by June 1, 2010.

31. Council's Budget Policy Statement  
It is Council's intent and understanding that adoption of the FY 2010-11 budget constitutes the City's official budget priorities and policy.

By Council Member Dunbar

To adopt the resolution

By Council Member Dunbar

To accept a substitute resolution

Motion Carried

Council Member Dunbar called for a division of the question to allow for a separate vote on the Human Relations and Community Services Budget related to the South Lansing Community Development Association

Council Member Dunbar called for a division of the question to allow for a separate vote on the Human Relations and Community Services Budget related to Northwest Initiative

Council Member Dunbar called for a division of the question to allow for a separate vote on the Human Relations and Community Services Budget related to Capital Area Community Services

Council Member Dunbar called for a division of the question to allow for a separate vote on the Human Relations and Community Services Budget related to Girl Scouts Heart of Michigan

By Councilmember Dunbar

To recuse Councilmember Dunbar from the vote on Human Relations and Community Services Budget related to the South Lansing Community Development Association

Motion Carried

By Council Member Jeffries

To recuse Councilmember Jeffries from the vote on Human Relations and Community Services Budget related to Capital Area Community Services

Motion Carried

By Council Member Robinson

To recuse Councilmember Robinson from the vote on Human Relations and Community Services Budget related to Girl Scouts Heart of Michigan

Motion Carried

By Council Member Yorke

To recuse Councilmember Yorke from the vote on Human Relations and Community Services Budget related to Northwest Initiative

Motion Carried

The question being the motion to approve Human Relations and Community Services Budget related to South Lansing Community Development Association

Motion Carried (Council Member Dunbar recused)

The question being the motion to approve Human Relations and Community Services Budget related to Capital Area Community Services

Motion Carried (Council Member Jeffries recused)

The question being the motion to approve Human Relations and Community Services Budget related to Northwest Initiative

Motion Carried (Council Member Yorke recused)

The question being the motion to approve Human Relations and Community Services Budget related to Girl Scouts Heart of Michigan

Motion Carried (Council Member Robinson recused)

The question being the motion to approve the remainder of the Resolution

Vice President Dunbar requested a roll call vote

Motion Carried by the following roll call vote:

Yeas: Council Members Dunbar, Hewitt, Houghton, Jeffries, Quinney, Robinson, Wood and Yorke

Nays: None

**RESOLUTION #2010-160**

BY THE COMMITTEE OF THE WHOLE  
RESOLVED BY THE CITY COUNCIL OF THE CITY OF LANSING

WHEREAS, the FY 2010-2011 City budget provides for the reduction in City employees' gross pay; and

WHEREAS, pursuant to City Charter and ordinance, the compensation of the City's elected officials is established by the Elected Officers Compensation Commission and, therefore, under Michigan law, can only

be diminished by each elected officer's personal decision to voluntarily donate a portion of the officer's salary to the City as a gift; and

WHEREAS, each Councilmember willing to contribute to the cost reduction in the FY 2010-2011 City budget in a manner comparable to other city employees, and city officials who have expressed his or her willingness to make such a donation do so by voting for this resolution;

NOW, THEREFORE, BE IT RESOLVED that each Councilmember who votes for this resolution, hereby, affirmatively pledges to return to the City treasury 10% of his or her gross pay and in evidence of this pledge, will execute and deliver a Voluntary Agreement for City Give-Back Contribution.

BE IT FURTHER RESOLVED that the City Council strongly encourages the Mayor and the City Clerk, if they have not already done so, to support the FY 2010-2011 deficit by their own voluntary donation to the City of that portion of their gross salary that equates to the reduction of the City employees' pay attributable to the FY 2010-2011.

By Council Member Dunbar

Motion Carried

**RESOLUTION #2010-161**

BY THE COMMITTEE OF THE WHOLE  
RESOLVED BY THE CITY COUNCIL OF THE CITY OF LANSING

WHEREAS, the City of Lansing and the Fraternal Order of Police (FOP), Capitol City Lodge #141 Non-Supervisory Unit have negotiated a labor agreement for the period covering July 1, 2009 through June 30, 2015; and

WHEREAS, the FOP membership has ratified this agreement; and

WHEREAS, the Mayor has recommended that the contract be approved; and

WHEREAS, the City Council has reviewed the contract provisions; and

WHEREAS, the proposed agreement is within the parameters established by the City and within budget limitations;

NOW, THEREFORE, BE IT RESOLVED that the Lansing City Council, hereby, ratifies the contract between the City of Lansing and the Fraternal Order of Police, Capitol City Lodge #141 Non-Supervisory Unit for the period July 1, 2009 through June 30, 2015; and

BE IT FURTHER RESOLVED that the Lansing City Council authorizes the Administration to process the necessary appropriations and transfers to the appropriate salary and fringe benefit accounts to fund this agreement.

By Council Member Dunbar

Motion Carried

**SPEAKER REGISTRATION FOR  
PUBLIC COMMENT ON CITY GOVERNMENT  
RELATED MATTERS**

Chief Deputy Clerk Reeves announced that the public comment registration form(s) for those intending to address Council on City government matters will be collected and that only those persons who have fully completed the form(s) will be permitted to speak.

**REPORTS FROM CITY OFFICERS, BOARDS, AND  
COMMISSIONS;**

**COMMUNICATIONS AND PETITIONS;  
AND OTHER CITY RELATED MATTERS**

By Council Member Dunbar that all items be considered as being read in full and that President Robinson make the appropriate referrals

Motion Carried

• Reports from City Officers, Boards and Commissions:

- a. Letter from the City Clerk providing notice of the Denial of an application for a Cabaret License in the City of Lansing filed by Ulrich Kaczmarek of IK Inc., dba Uli's Haus of Rock of Lansing located at 4519 S. Martin Luther King, Jr. Blvd. based on the recommendation of the Lansing Treasurer's Office

RECEIVED AND PLACED ON FILE

b. Letters from the Mayor re:

- i. Request for a Public Hearing for an Obsolete Property Rehabilitation Act (OPRA) District 2282 N. Martin Luther King, Jr. Blvd. submitted by Foresight Group

REFERRED TO THE COMMITTEE ON DEVELOPMENT AND PLANNING

- ii. Sole Source Purchase; Police Department request for Enforcement Technology Group, Inc. as the vendor for Direct Link Crisis (Negotiator) Communications System

REFERRED TO THE COMMITTEE ON WAYS AND MEANS AND THE INTERNAL AUDITOR

- iii. Transfer of Funds; Police, Donations/Contributions

REFERRED TO THE COMMITTEE ON WAYS AND MEANS AND THE INTERNAL AUDITOR

- iv. Traffic Control Orders along with related documents:

1. 10-012; Installation of stop signs on Waycross Dr. at the intersection of Beechfield Dr.

REFERRED TO THE COMMITTEE ON PUBLIC SAFETY

2. 10-013; Installation of a stop sign on Christiansen Rd. at the intersection of Ferrol St.

REFERRED TO THE COMMITTEE ON PUBLIC SAFETY

3. 10-014; Installation of a stop sign on Dadson Dr. at the intersection of Meese Dr.

REFERRED TO THE COMMITTEE ON PUBLIC SAFETY

4. 10-015; Installation of a stop sign on Vernson Dr. at the intersection of Dadson Dr.

REFERRED TO THE COMMITTEE ON PUBLIC SAFETY

5. 10-016; Instalation of stop signs on Donora St. at the intersection of Kenwood Ave.

REFERRED TO THE COMMITTEE ON PUBLIC SAFETY

- 6. 10-017; Installation of stop signs on McKim Ave. at the intersection of Donora St.

REFERRED TO THE COMMITTEE ON PUBLIC SAFETY

- 7. 10-018; Installation of a stop sign on Riley St. at the intersection of Donora St.

REFERRED TO THE COMMITTEE ON PUBLIC SAFETY

- 8. 10-019; Installation of a stop sign on Forest Glen Ave. at the intersection of Tecumseh River Rd.

REFERRED TO THE COMMITTEE ON PUBLIC SAFETY

- 9. 10-020; Installation of a stop sign on Fulton Pl. at the intersection of Osborn Rd.

REFERRED TO THE COMMITTEE ON PUBLIC SAFETY

- 10. 10-021; Installation of a yield sign on Greenwood St. at the intersection of Glenrose Ave.

REFERRED TO THE COMMITTEE ON PUBLIC SAFETY

- 11. 10-022; Installation of a yield sign on Lamont St. at the intersection of Glenrose Ave.

REFERRED TO THE COMMITTEE ON PUBLIC SAFETY

- 12. 10-023; Installation of sop signs on Viking Rd. at the intersection of Herrick Dr.

REFERRED TO THE COMMITTEE ON PUBLIC SAFETY

- 13. 10-024; Installation of stop signs on Irvington Ave. at the intersection of Ruth Ave.

REFERRED TO THE COMMITTEE ON PUBLIC SAFETY

- 14. 10-025; Installation of stop signs on Lenore Ave. at the intersection of Pattengill Ave.

REFERRED TO THE COMMITTEE ON PUBLIC SAFETY

- 15. 10-026; Installation of stop signs on Marscot Dr. at the intersection of Waycross Dr.

REFERRED TO THE COMMITTEE ON PUBLIC SAFETY

- 16. 10-027; Installation of stop signs on Norburn Wy. at the intersection of Waycross Dr.

REFERRED TO THE COMMITTEE ON PUBLIC SAFETY

- 17. 10-028; Installation of stop signs on Ruth Ave. at the intersection of Rex St.

REFERRED TO THE COMMITTEE ON PUBLIC SAFETY

- Communications and Petitions, and Other City Related Matters:

- a. Affidavit of Disclosure submitted by Michael Schuyler of the Lansing Police Department

REFERRED TO THE BOARD OF ETHICS

- b. Application for Community Funding submitted by Calvary Christian Fellowship for its participation in the Eastside Jubilee to be held July 24, 2010

REFERRED TO THE COMMITTEE ON GENERAL SERVICES AND REFERRED TO THE CITY ATTORNEY

- c. Letter from John Pollard of 1718 Blair St. submitting alleged Charter violations by Jerry Ambrose, Finance Director regarding the filing of the City of Lansing's Fiscal Year 2010 3rd Quarter report

REFERRED TO THE CITY ATTORNEY

- d. Letter from Chris Costigan of 2111 Groesbeck Ave. in opposition to tax increases

RECEIVED AND PLACED ON FILE

- e. Letter from George Roby-Taylor, no address given, regarding a Sonic Restaurant in Lansing

RECEIVED AND PLACED ON FILE

**PUBLIC COMMENT  
ON CITY GOVERNMENT RELATED MATTERS:**

Frank S. Curtis X of 1137 W. Allegan St. spoke about various city matters.

John Pollard of 1718 Blair St. stated concerns with the city budget.

John Boise of 4924 Tenny St. spoke about various city matters.

Loretta Stanaway of 546 Armstrong Rd. stated concerns with the city budget.

Doug Warren of 3122 Amherst Dr. stated concerns with the city budget.

**ADJOURNED TIME 8:25 P.M.**

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**CHRIS SWOPE, CITY CLERK**